

ORDINANCE NO. 2265

1 AN ORDINANCE appropriating \$57,805 from
 2 Current Expense Fund, Special Programs for
 3 the implementation of 1974 Career Service
 4 Merit Pay Plan, amending Ordinance No. 1859,
 5 Sections 2, 3, 5, and 6 as amended.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. There are hereby approved and adopted appro-
 8 priations from Special Programs in the Current Expense Fund in
 9 the amount required to increase divisional appropriations
 10 within their respective funds to the levels detailed in
 11 Sections 2, 3, 4 & 5 below to implement the 1974 Career Service
 12 Merit Pay Plan.

13 SECTION 2. Current Expense Fund, Ordinance No. 1859,
 14 Section 2, as amended, is hereby amended to read as follows:

15	County Executive	((\$--213,700))	\$ 213,509
16	Cooperative Extension Svc.	((\$--119,445))	119,686
17	Public Defense	((\$1,042,970))	1,042,951
18	Boundary Review Board	((\$--57,790))	58,005
19	Youth Affairs	((\$--348,802))	349,330
20	Safety & Workmen's Comp.	((\$--65,590))	65,811
21	Judicial Services	((\$--313,912))	315,319
22	Assessments	((\$2,347,924))	2,360,805
23	Building	((\$1,002,794))	1,005,454
24	Comptroller	((\$2,299,458))	2,303,759
25	Judicial Administration	((\$1,231,799))	1,234,964
26	Parks & Recreation	((\$3,759,862))	3,764,605
27	Land Use Management	((\$--643,353))	645,842
28	Records & Elections	((\$2,389,703))	2,391,598
29	Public Safety	((\$9,043,261))	9,043,608
30	County Administrative Off.	((\$--85,801))	85,893
31	Personnel	((\$--506,623))	507,987
32	Systems Services	((\$2,941,791))	2,947,996
33	Real Property	((\$1,005,785))	1,007,235
	Facilities Management	((\$1,837,704))	1,838,015

Budget & Program Planning

Federal/State Relations	((72,467))	\$ 72,605
Program Budgets	((295,500))	\$ 296,322
Administration	((117,301))	117,912
Long Range Planning	((353,575))	355,147
General Services	((1,499,673))	1,501,309
Alcoholism Commission	((35,260))	35,353
Arts Commission	((79,046))	79,106
Medical Examiner	((489,326))	489,879
Alcoholic Treatment Center	((441,707))	441,919
Detention	((2,388,218))	2,388,358
Involuntary Treatment	((653,564))	654,004
Client Services	((111,790))	111,865
Special Programs	((2,189,947))	2,189,947

SECTION 3. Special Revenue Funds, Ordinance No. 1859,

Section 3, as amended, is hereby amended to read as follows:

Solid Waste Disposal Oper.	((2,477,466))	\$2,477,989
County Road:		
Operations & Maintenance	((12,367,784))	12,370,159
Total Road	((13,565,034))	13,567,459
River Improvement	((1,003,345))	1,003,785
Mental Health & Retard.	((4,382,962))	4,382,962
Public Health Pooling	((4,480,807))	4,480,807

SECTION 4. Enterprise Fund. Ordinance No. 1859, Section 5,

as amended, is hereby amended to read as follows:

Airport	((1,433,166))	\$1,433,166
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SECTION 5. Intragovernmental Service Funds. Ordinance

No. 1859, Section 6, as amended, is hereby amended to read as follows:

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King Co. Design Comm. ((~~\$--421,852~~)) \$ 423,143

Motor Pool ER & R ((~~\$1,181,213~~)) \$1,181,329

INTRODUCED AND READ for the first time this 16th
day of December, 19 74.

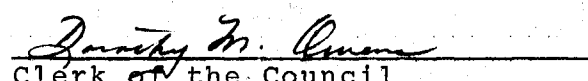
PASSED this 30th day of December, 19 74.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

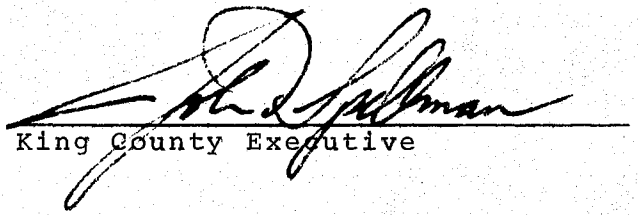

Chairman

THOMAS M. FORSYTHE

ATTEST:


Clerk of the Council

APPROVED this 31st day of December, 19 74.


King County Executive